



BUDGET REVIEW COMMITTEE MEETING OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO

Councilmember Barbara Bry, Chair
Council President Myrtle Cole, Vice Chair
Councilmember Lorie Zapf
Councilmember Chris Ward
Council President Pro Tem Mark Kersey
Councilmember Chris Cate
Councilmember Scott Sherman
Councilmember David Alvarez
Councilmember Georgette Gomez

**AGENDA FOR THE COMMITTEE MEETING OF
WEDNESDAY, MAY 3, 2017 AT 9:00 A.M.
CITY ADMINISTRATION BUILDING
COUNCIL CHAMBERS – 12TH FLOOR
202 “C” STREET, SAN DIEGO, CA 92101**

For information, contact Victoria Joes, Council Committee Consultant
Email: vcjoes@sanidiego.gov Phone: 619-236-6687

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ROLL CALL

NON-AGENDA PUBLIC COMMENT: This portion of the agenda provides an opportunity for members of the public to address the Committee on items of interest within the jurisdiction of the Committee. (Comments relating to items on today’s docket are to be taken at the time the item is heard.) Per Section 22.0101, Rule 2.6.2, of the San Diego Municipal Code, comments **are limited to two (2) minutes** and are non-debatable. To exercise this right, members of the public must submit a Public Comment Request form **prior** to the meeting. At the conclusion of the comment, the Committee Chair has the discretion to determine appropriate disposition of the matter. Pursuant to open meeting laws, no discussion or action, other than a referral, shall be taken by the Committee on any issue brought forth under Non-Agenda Public Comment.

COMMITTEE MEMBERS, MAYOR, INDEPENDENT BUDGET ANALYST, CITY ATTORNEY
COMMENT

DISCUSSION AGENDA:

ITEM-1: [FY 2018 BUDGET HEARING](#) [IBA Review of the FY 2018 Proposed Budget](#)

9:00 am – 12:00 pm Introduction from the Chief Operating Officer

[IBA Review of the FY2018 Proposed Budget](#)

[Police](#)

[Fire-Rescue \(EMS\)](#)

[IBA Report](#)

[Office of Homeland Security](#)

BREAK

2:00 pm – 5:00 pm [Overview from the Chief Financial Officer- Finance Branch](#)

[City Treasurer](#)

[City Comptroller](#)

[Debt Management](#)

[Risk Management](#)

[Financial Management](#)

[Performance & Analytics Department](#)

[Citywide Program Expenditures](#)

[Office of the Assistant Chief Operation Officer](#)

Corporate Partnerships & Development

ADA Compliance & Accessibility

Special Events and Filming

[Communications](#)

Barbara Bry
Chair